GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2015-16 - GRANT NO. X - HOME ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No: 444 **Dated: 12-03-2016**

Read the following:-

43027/75 /2016- SO (FMU(E &H & C) -FIN

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 230-Cost of Ration/Diet Charges 000-Not Applicable-V (O)245000 (R)-11000	23,40.00		1,65.55	21,74.45	A
2056-Jails 00-Not Applicable 800-Other Expenditure 00-Not Applicable 70-Training 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	0.30	0.12		0.42	B
2056-Jails 00-Not Applicable 800-Other Expenditure 00-Not Applicable 70-Training 110-Domestic Travel Expenses 111-Travelling Allowance-V	0.35	0.29		0.64	B
2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	7.05	1.46		8.51	B
2056-Jails 00-Not Applicable 800-Other Expenditure 00-Not Applicable 70-Training 280-Professional Services 284-Other Payments-V	0.07	1.91		1.98	B
2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 520-Machinery and Equipment 521-Purchases-V	3.15	27.02		30.17	B
2056-Jails 00-Not Applicable 101-Jails 00-Not Applicable 04-Jails 210-Supplies and Materials 211-Materials and Supplies-V	4,06.00	1,34.75		5,40.75	B
Total		**1,65.55**	**1,65.55**		

Total Decrease(-)	1,65.55
Total Increase(+)	1,65.55
Net	0

Remarks:

A.Savings are based on actual expenditure.

B.Towards clear off the pending bills of DG Prisons Dept. Hence increased.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Accountant General, (A&E), Hyderabad.
The Home Dept. A.P.Secretariat, Hyd.
The DG & IG Prisons Dept. A.P.
The Director of Treasuries and Accounts, AP. Hyd.
The Pay and Accounts Officer, HYd.
SC/SFs

// FORWARDED BY ORDER //

SECTION OFFICER.